

ESCAP/WMO Typhoon Committee
Fifty-Fourth Session
23 to 25 February 2022
Video Conference, Lao PDR

FOR PARTICIPANTS ONLY
WRD/TC.54/16.3 (Rev1)
14 February 2022
ENGLISH ONLY

Proposed Draft Typhoon Committee Trust Fund (TCTF) Budget for Calendar Year 2022/2023

Item 16 of Provisional Agenda – Typhoon Committee Trust Fund (TCTF)

(Submitted by AWG)

ACTION REQUIRED:

The Committee is invited to:

Review and approve the proposed draft 2022/2023 budget

APPENDICES:

- 1) DRAFT TEXT FOR INCLUSION AT SESSION REPORT
- 2) PROPOSED DRAFT BUDGET

APPENDIX A:

DRAFT TEXT FOR INCLUSION IN THE SESSION REPORT

REPORT OF ADVISORY WORKING GROUP

Approval of Typhoon Committee Trust Fund (TCTF) 2022/2023

16.3.1 The Committee took noted that the allocation of normal and special budget by WG's has been approved by Chair of Typhoon Committee and Secretary of Typhoon Committee.

16.3.2 The Committee discussed and approved the budget proposal for 2022/2023 (Appendix __).

(Additional text to be added in the light of discussion on this item)

APPENDIX B:

The Advisory Working Group, after consulting the three Working Groups (WGM, WGH and WGDRR), the Chair of TRCG and representative of TCS on priority activities in 2022/2023, recommends the following specific purposes on the use of the Typhoon Committee Trust Fund (TCTF) for the Committee to consider for the period from 1 April 2022 to 31 March 2023.

Item	By Group	Apr-Dec2021/ Jan-Mar2022	Apr-Dec2021/ Jan-Mar2022	Apr-Dec2022/ Jan-Mar2023 [^]	
		Allotment	Estimated Spent upto 31 Mar2022	Proposed	
1	Support to TCS for Annual Session, Integrated Workshop, ESCAP Session, PTC Session and other activities related to resource mobilization and representation at international meetings	TCS	29,000	0.00	20,000
2	Support and Organization of the Integrated Workshop (USD3,000.00 for host member and USD2,000 for others)	TCS	5,000	0.00	5,000
	Subtotal (TCS)	TCS	34,000	-	25,000
3	Support to attend Integrated Workshop (IWS) joint with TRCG Forum (AWG, WGM, WGH, WGDRR and TRCG)	ALL WGS (IWS ONLY)	68,000	410.13	68,000
	Subtotal (TOTAL WGS)	ALL WGS (IWS ONLY)	68,000	410.13	68,000
4	Support for attachment of four (4) forecasters to RSMC Tokyo – Typhoon Center	TRCG	11,000	0.00	11,000
	Subtotal (TRCG)		11,000	-	11,000
5	Enhancing Utilization of Himawari 8/9 Product	WGM	9,000	0.00	9,000
6	Publication of Tropical Cyclone Research and Review	WGM	9,000	0.00	9,000
7	Development of regional radar network	WGM	8,000	0.00	8,000
8	Parallel Analysis of Satellite Data in Operational Tropical Cyclone Monitoring (Available data used in operational tropical cyclone analysis)	WGM	7,000	0.00	7,000
9	Radar Integrated Nowcasting System (RaINS)	WGM	5,000	0.00	5,000
	Technology transfer of the Typhoon Analysis and Prediction System (TOS)	WGM	6,000	0.00	
	Subtotal (WGM)		44,000	-	38,000

*

Item	By Group	Apr-Dec2021/ Jan-Mar2022	Apr-Dec2021/ Jan-Mar2022	Apr-Dec2022/ Jan-Mar2023^	
		Allotment	Estimated Spent upto 31 Mar2022	Proposed	
10	Support to the OSUFFIM Phase-II: Extension of OSUFFIM Application in TC Members	WGH	8,000	0.00	7,000
11	Support to the Impact Assessment of Climate Change on Water Resource Variability in TC Members	WGH	4,000	0.00	5,000
12	Application of Hydrological Data Quality Control System in TC Members	WGH	4,000	3,351.68	3,000
13	Enhancement of Flood Forecasting Reliability with Radar Rainfall Data and Stochastic Technique	WGH	3,000	0.00	3,000
14	Support the activities related to Platform on Water Resilience and Disaster under IFI and hosting WGH Working Meeting	WGH	7,000	0.00	7,000
	Support Knowledge Sharing on Storm Surge Inundation Mapping	WGH	4,000	0.00	
	Subtotal (WGH)		30,000	3,351.68	25,000
15	Capacity Building/Knowledge Sharing in DRR	WGDRR	10,000		10,000
16	Making the Educational Videos	WGDRR	2,000	1,725.91	2,000
	Benefit Evaluation of Typhoon DRR (STI)	WGDRR	6,000	0.00	
	Seminar for TC Crowd-sourcing high density non-conventional weather data (HKO)	WGDRR	12,000	0.00	
	Subtotal (WGDRR)		30,000	1,725.91	12,000
	TOTAL		217,000	5,487.72	
	Proposed Total Budget				179,000

Special Request Budget for WGs						
17	Workshop on typhoon forecasting techniques and WGM project progress review	WGM/TRCG	12,000	0.00	12,000	*
18	Publication of Strategic Plan 2022-2026	TCS			2,000	
Subtotal for Special Request Budget (WGs)			12,000	0.00	14,000	
TOTAL			229,000	5,487.72		
Proposed Total Budget					193,000	
Any other emergency expenditure that can be justified for the use of the TCTF requires the concurrence of both the TCS Secretary and the Typhoon Committee Chairman. In this regard, emergency expenditure can only be executed if savings are realized elsewhere.						

By Group	Apr-Dec2021/ Jan-Mar2022	Apr-Dec2021/ Jan-Mar2022	Apr-Dec2022/ Jan-Mar2023 [^]
	Allotment	Estimated Spent upto 31 Mar2022	Proposed
TCS	34,000.00	-	25,000.00
ALL WGS (IWS ONLY)	68,000.00	410.13	68,000.00
TRCG	11,000.00	-	11,000.00
WGM	44,000.00	-	38,000.00
WGH	30,000.00	3,351.68	25,000.00
WGD RR	30,000.00	1,725.91	12,000.00
TOTAL	217,000.00	5,487.72	179,000.00
Plus			
Special Request Budget for WGs	12,000.00	-	14,000.00
Total	12,000.00	-	14,000.00
Total Proposed Budget plus Special Request Budget in 2022/2023			193,000.00
Grand Total	229,000.00	5,487.72	

* Proposed budget from January to March 2023 (Item 4 USD11,000.00 and Item 17 USD12,000.00)
Total USD23,000.00

[^] Activities to be conducted from January-March 2023 and paid in advance by WMO